

Oshkosh Transit System (OTS)

Transportation Director: Mr. Mark Huddleston  
(920) 232-5342

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	64,327

Service Consumption

Annual Passenger Miles	3,129,591
Annual Unlinked Trips	1,030,064
Average Weekday Unlinked Trips	3,390
Average Saturday Unlinked Trips	2,949
Average Sunday Unlinked Trips	184

Service Supplied

Annual Vehicle Revenue Miles	1,161,715
Annual Vehicle Revenue Hours	77,739
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	47
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$465,251
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Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$465,251
Local Funds	( 25%)	852,157
State Funds	( 31%)	1,059,125
Federal Assistance	( 29%)	990,706
Other Funds	( 1%)	38,112

Total Operating Funds Expended \$3,405,351

Sources of Capital Funds Expended

Local funds	( 20%)	\$564,318
State Funds	( 0%)	0
Federal Assistance	( 80%)	2,257,273
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,821,591

Summary of Operating Expenses

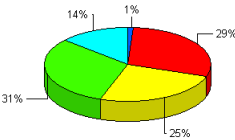
Salary, Wages and Benefits	\$1,751,514
Materials and Supplies	243,598
Purchased Transportation	1,211,512
Other Operating Expenses	166,387
Total Operating Expenses	\$3,373,011

Reconciling Cash Expenditures \$32,340

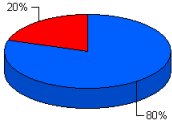
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$2,756,879	\$0	\$52,597	\$12,115	\$2,821,591
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	12	29	\$2,756,879	\$0	\$52,597	\$12,115	\$2,821,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,277,064	\$257,946	\$2,821,591	2,657,058	575,478	893,098	38,599	0.0	19	9.1	13	1.30	46%
Demand Response	\$1,095,947	\$207,305	\$0	472,533	586,237	136,966	39,140	N/A	28	0.0	28	N/A	0%

Performance Measures

Service Efficiency

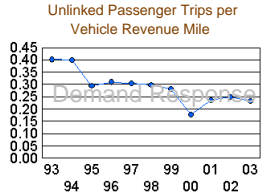
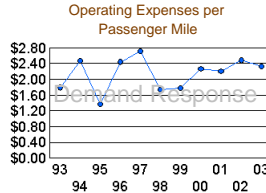
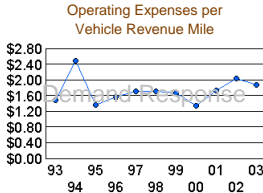
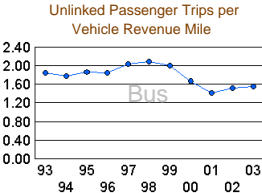
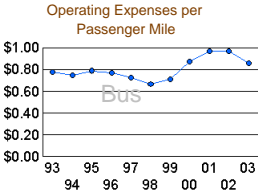
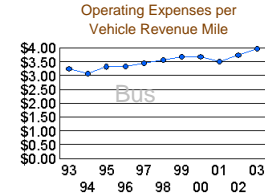
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.96	\$58.99
Demand Response	\$1.87	\$28.00

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$2.55
Demand Response	\$2.32	\$8.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.55	23.14
Demand Response	0.23	3.50



1 Excludes data for purchased transportation reported separately